

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	RESOURCES					
B	517 BCBC - Virtualisation		15.47	16.00	01/04/2015	03/11/2015	Reasonable
	518 BCBC - End Point Security		19.16	20.00	01/04/2015	24/08/2015	Reasonable
	527 BCBC - Timesheets		12.11	15.00	01/04/2015	22/09/2015	Reasonable
	539 BCBC - CAATS/ Report Development		0.95	5.00	01/04/2015		
	542 BCBC - Information Governance Board		0.88	3.00	01/05/2015		
	544 BCBC - Built Environment Process Review		36.36	37.00	01/06/2015	17/11/2015	Reasonable
	548 BCBC - Debtors		16.18	15.00	26/06/2015		
	549 BCBC - Absence Management		24.32	20.00	25/06/2015		
	550 BCBC - ICT Back -Ups		17.74	15.00	26/06/2015		
	551 BCBC - Northgate Revs & Bens		16.96	10.00	01/07/2015		
	553 BCBC - Banking Contract		13.75	25.00	01/07/2015	15/09/2015	Substantial
	558 BCBC - Built Environment Fees & Charges		19.65	20.00	10/08/2015		
	564 BCBC- DBS		20.74	20.00	07/09/2015		
	565 BCBC - BACS Process (Payroll)		6.15	5.00	21/09/2015		
	567 BCBC - Health & Safety		5.95	10.00	23/09/2015		
	568 BCBC - Asset Disposals		12.57	20.00	24/09/2015		
	570 BCBC - COA System Review		5.64	10.00	28/09/2015		
	571 BCBC - Housing Benefits		10.44	10.00	28/09/2015		
	573 BCBC - Firewalls		0.95	10.00	05/10/2015		
	576 BCBC - CRC Return		10.24	12.00	05/10/2015	15/12/2015	Substantial
	586 BCBC - Business Support		9.70	30.00	04/11/2015		
Total	Directorate	RESOURCES	275.89	326.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	529 BCBC - Money Laundering		13.18	10.00	01/04/2015	22/09/2015	Reasonable
	585 BCBC - Contracts Letting		12.97	15.00	05/10/2015		
	591 BCBC - E- Approval Process		5.44	15.00	16/11/2015		
Total	Directorate	LEGAL & REGULATORY SERVICES	31.59	40.00			
	Directorate	CHILDREN					
B	520 BCBC - Schools Summary Report 14-15		5.78	5.00	21/04/2015	09/09/2015	Reasonable
	521 BCBC - Central Pupil Database		14.22	15.00	27/04/2015	02/11/2015	Reasonable
	528 BCBC - Learners Transport Project		11.96	10.00	01/04/2015	01/10/2015	Substantial
B	556 BCBC - School Agency Staff Procurement		13.72	13.00	17/07/2015		

	557 BCBC Early Intervention & Prevention	8.45	15.00	03/08/2015		
	562 BCBC - Archbishop McGrath School	6.49	10.00	17/09/2015		
	581 BCBC - Inclusion Service	15.00	15.00	08/10/2015		
	582 BCBC - CRSA Issue Oct 2015	6.93	4.00	19/10/2015		
	583 BCBC - CCYD ICT Review	2.80	10.00	22/10/2015		
	588 BCBC - Leaving Care	0.20	15.00	03/11/2015		
	596 BCBC - 14-19 Learning Pathways Grant	7.87	8.00	16/11/2015		
	598 BCBC - 6th Form & Adult Ed Grant	0.51	2.00	21/12/2015		
Total	Directorate CHILDREN	93.92	122.00			
	Directorate COMMUNITIES					
B	530 BCBC - Waste Disposal / Collections	15.20	20.00	01/04/2015	12/08/2015	Reasonable
	543 BCBC - Supporting People Grant	6.93	7.00	10/06/2015	15/09/2015	Reasonable
	546 BCBC - Highways Maintenance	19.53	20.00	16/06/2015	03/12/2015	Substantial
	577 BCBC - ICT System Review - Tranman	11.72	15.00	01/10/2015		
	587 BCBC - Attestation Certificate	4.73	5.00	03/11/2015	16/12/2015	Substantial
	589 BCBC - Concessionary Travel Passes	7.67	15.00	03/11/2015		
Total	Directorate COMMUNITIES	65.78	82.00			
	Directorate WELLBEING					
B	523 BCBC - Bus Services Support Grant	13.82	14.00	01/04/2015	30/07/2015	Reasonable
	526 BCBC - Home Care - Domiciliary Care	28.24	25.00	01/04/2015		
	561 BCBC - Assessment Framework Pay Process	9.43	10.00	17/09/2015		
	566 BCBC - ARC	11.73	10.00	05/10/2015		
	574 BCBC - Comm Care Info Sys Review	0.91	15.00	05/10/2015	28/10/2015	N/A
	592 BCBC - Section 117	10.61	15.00	23/11/2015		
Total	Directorate WELLBEING	74.74	89.00			
	Directorate BCBC CROSS CUTTING					
B	505 BCBC - Advice & Guidance Resources	9.26	10.00	01/04/2015		
	506 BCBC - Advice & Guidance - L&R	0.74	5.00	01/04/2015		
	507 BCBC - Advice & Guidance Communities	1.99	5.00	01/04/2015		
	508 BCBC- Advice & Guidance SS & Wellbeing	1.25	5.00	01/04/2015		
	509 BCBC - Advice & Guidance Children's	0.88	5.00	01/04/2015		
	510 BCBC - Audit Committee / CMB	35.14	50.00	01/04/2015		
B	511 BCBC - Audit Planning	33.24	35.00	01/04/2015		
	512 BCBC - Finalising jobs 2014-15	14.70	20.00	01/04/2015	20/07/2015	N/A
	513 BCBC - C/F ICT Business Continuity	1.05	2.00	01/04/2015	02/07/2015	Reasonable
	514 BCBC - C/F External Inspections	7.36	7.50	01/04/2015	23/07/2015	Reasonable
	515 BCBC - C/F Payroll	19.22	20.00	01/04/2015	30/06/2015	Reasonable

	516 BCBC - C/F S106		1.01	2.00	01/04/2015	27/05/2015	Substantial
	524 BCBC - Lone Worker Follow Up		5.07	6.00	01/04/2015	19/06/2015	Reasonable
	525 BCBC - Pencoed Library Follow up		2.97	3.00	01/04/2015	08/06/2015	Reasonable
	536 BCBC - IA Benchmarking & PIs		4.86	5.00	01/04/2015	24/07/2015	N/A
	537 BCBC - CMB and Resources SMT		7.50	15.00	01/04/2015		
	538 BCBC - Homelessness Grant Certification		10.00	10.00	11/05/2015	24/07/2015	Reasonable
	541 BCBC - IASS Monitoring		10.14	12.00	11/05/2015		
	545 BCBC - Brynteg School Follow up		7.87	8.00	11/06/2015	09/10/2015	Reasonable
	559 BCBC - Maesteg Comp. Financial Systems		5.95	6.00	03/09/2015	09/12/2015	Reasonable
	580 BCBC - Care and Repair		15.14	15.00	08/10/2015		
	584 BCBC - Fraud & Error arrangements review		4.46	5.00	05/10/2015		
	590 BCBC - Coychurch Crematorium		2.33	10.00	16/11/2015		
	593 BCBC - Awen Trust		8.11	10.00	12/11/2015		
	594 BCBC - Transformation Programme		2.30	10.00	24/11/2015		
Total	Directorate	BCBC CROSS CUTTING	212.53	281.50			
Total	Function	ASSURANCE	754.45	940.50			
ANTI-FRAUD & CORRUPTION							
	Directorate	BCBC CROSS CUTTING					
B	540 BCBC - NFI		20.17	25.00	01/04/2015		
	563 BCBC - Credit Card Issue CG School		6.42	7.00	17/09/2015		
Total	Directorate	BCBC CROSS CUTTING	26.59	32.00			
Total	Function	ANTI-FRAUD & CORRUPTION	26.59	32.00			
GOVERNANCE							
	Directorate	COMMUNITIES					
B	531 BCBC - Communities First		16.15	17.00	01/04/2015	22/10/2015	Substantial
	532 BCBC - Planning		17.60	20.00	01/04/2015		
Total	Directorate	COMMUNITIES	33.75	35.00			
	Directorate	WELLBEING					
B	552 BCBC - Safeguarding		24.32	25.00	06/07/2015	03/11/2015	Reasonable
	555 BCBC - Leisure Contract Review		8.31	15.00	15/07/2015	15/12/2015	Substantial
	560 BCBC - Harbour Operation		13.61	15.00	07/09/2015		
Total	Directorate	WELLBEING	46.25	55.00			
	Directorate	BCBC CROSS CUTTING					
B	522 BCBC - Governance Review		16.96	20.00	01/04/2015	17/06/2015	Reasonable

	533 BCBC - VVP		24.86	15.00	01/04/2015		
	569 BCBC - Corporate Assess. Working Groups		2.76	5.00	24/08/2015	30/10/2015	N/A
	575 BCBC - Final Accounts		0.95	2.00	01/10/2015		
	578 BCBC- Capital Prog Children's Minor Work		5.17	15.00	01/10/2015		
	579 BCBC - School Modernisation Programme		6.25	15.00	01/10/2015		
	597 BCBC - Project Management COA Migration		3.85	3.00	07/12/2015		
Total	Directorate	BCBC CROSS CUTTING	60.80	75.00			
Total	Function	GOVERNANCE	140.80	165.00			
RISK & PERFORMANCE MANAGEMENT							
	Directorate	COMMUNITIES					
B	519 BCBC - Subsidised Bus Services		15.03	10.00	15/04/2015	24/08/2015	Reasonable
	572 BCBC - Project Management Street Scene		9.97	10.00	28/09/2015		
Total	Directorate	COMMUNITIES	25.00	20.00			
	Directorate	BCBC CROSS CUTTING					
B	534 BCBC - Access to Records - SAR's		9.83	10.00	01/04/2015	22/09/2015	Reasonable
	547 BCBC - Data Sharing		9.32	8.00	06/04/2015		
Total	Directorate	BCBC CROSS CUTTING	19.16	18.00			
Total	Function	RISK & PERFORMANCE MAN	44.16	38.00			
		Grand	965.99				